

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
1	100	100	Salaries	Rosemary Middle	50,000.00	Employ 1 Teacher @ 1.0 FTE to reduce class size in grade 6 ELA instruction. Reduce student-teacher ratio from 25:1 to 20:1. Fairbanks
2	100	100	Salaries	Rosemary Middle	19,005.00	Employ 1 lab assistant math instruction. Assist teachers and students (subgroups, especially white subgroup) with computerized instruction in ELA and/or Math based on weaknesses identified by standardized test. Facilitator will be able to provide data to teachers to help inform classroom instruction. Facilitator will provide approx 181 days of instruction at \$14.00 per hour for 7.5 hours a day. (August 2020-June 2021) Wearing
3	100	200	Employee Benefits	Rosemary Middle	28,000.00	Employ 1 Teacher @ 1.0 FTE to reduce class size in grade 6 ELA instruction. Reduce student-teacher ratio from 25:1 to 20:1. Fairbanks
4	100	200	Employee Benefits	Rosemary Middle	11,961.70	Employ 1 lab assistant math instruction. Assist teachers and students (subgroups, especially white subgroup) with computerized instruction in ELA and/or Math based on weaknesses identified by standardized test. Facilitator will be able to provide data to teachers to help inform classroom instruction. Facilitator will provide approx 181 days of instruction at \$14.00 per hour for 7.5 hours a day. (August 2020-June 2021) Wearing
5	100	300	Purchased Services	Rosemary Middle	14,125.30	Provide supplemental instructional materials including site licenses to support ELA and/or Math instruction and small group instruction in grades 6-8. Expenditures may include the purchase of Explore Learning, EdPuzzle, Brainpop, USATestprep, and Flocabulary.
6	100	300	Purchased Services	Rosemary Middle	2,500.00	Provide substitutes for teachers that are attending professional development services including in-house PD with the school's curriculum coach. \$125 per day per sub x 20 teachers.
7	100	300	Consultant	Rosemary Middle	1,500.00	Provide an author, Kwame Alexander, to promote reading and help motivate and strengthen academic success for students in grades 6-8. 1 day author visit at a cost of approximately \$1,500 per day. School has already read 2 books written by this author.
8	100	300	Purchased Services	Rosemary Middle	700.00	Employ 1 Teacher @ 1.0 FTE to reduce class size in grade 6 ELA instruction. Reduce student-teacher ratio from 25:1 to 20:1. Fairbanks
9	100	400	Supplies and Materials	Rosemary Middle	5,650.00	Provide instructional materials to support Reading Across the Curriculum for grades 6-8. These materials are necessary as a result of SREB LDC and MDC implementation. Expenditures may include books for classroom libraries, poster maker ink, paper for poster maker, anchor charts, pencils, composition books, glue, headphones.

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
10	100	400	Supplies and Materials	Rosemary Middle	2,726.00	Provide student incentives/awards for students academic achievements in core subjects, to support and encourage perfect attendance, and to promote school core values of being responsible, respectful, courteous, and kind. Incentives will include pencils, ribbons, certificates to be distributed at awards programs, refreshments and snacks, and invitations to school presentations.
11	100	600	Other Objects	Rosemary Middle	150.00	Employ 1 Teacher @ 1.0 FTE to reduce class size in grade 6 ELA instruction. Reduce student-teacher ratio from 25:1 to 20:1. Fairbanks
12	188	300	Consultant	Rosemary Middle	1,000.00	Provide Parenting Tips in ELA and Math through Parent Workshops, with a guest speaker, and Family Night Activities. Approximate cost of consultant will be about \$1,000 for 1 day. The parenting workshop will offer strategies for parents to use with their child to increase self-esteem and recommend positive parenting tips. Parents will be provided with academic assistance to be able to reinforce skills for their children at home
13	188	400	Supplies and Materials	Rosemary Middle	1,000.00	Provide Parenting Tips in ELA and Math through Parent Workshops and Family Night Activities. The parenting workshop will offer strategies for parents to use with their child to increase self-esteem and recommend positive parenting tips. Parents will be provided with academic assistance to be able to reinforce skills for their children at home. Materials may include paper, pencils, and informational pamphlets. Approximately 100 parents will be in attendance for this event. 1 day workshop. Publish Title I newsletter and registration information to mail to parents bi-monthly to communicate with parents is essential 500 x 6 mailings will include: envelopes, supplies, paper, and postage. Positive postcards will be sent ongoingly. Other publications such as Parent Tips, etc. will be reproduced and distributed.

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
14	188	400	Refreshments	Rosemary Middle	1,000.00	Provide Parenting Tips in ELA and Math through Parent Workshops and Family Night Activities. The parenting workshop will offer strategies for parents to use with their child to increase self-esteem and recommend positive parenting tips. Parents will be provided with academic assistance to be able to reinforce skills for their children at home. Materials may include paper, pencils, and informational pamphlets. Approximately 100 parents will be in attendance for this event. 1 day workshop. Publish Title I newsletter and registration information to mail to parents bi-monthly to communicate with parents is essential 500 x 6 mailings will include: envelopes, supplies, and paper. Positive postcards will be sent ongoingly. Other publications such as Parent Tips, etc. will be reproduced and distributed.
15	188	400	Postage	Rosemary Middle	922.00	Provide Parenting Tips in ELA and Math through Parent Workshops and Family Night Activities. The parenting workshop will offer strategies for parents to use with their child to increase self-esteem and recommend positive parenting tips. Parents will be provided with academic assistance to be able to reinforce skills for their children at home. Materials may include paper, pencils, and informational pamphlets. Approximately 100 parents will be in attendance for this event. 1 day workshop. Publish Title I newsletter and registration information to mail to parents bi-monthly to communicate with parents is essential 500 x 6 mailings will include: envelopes, supplies, paper, and postage. Positive postcards will be sent ongoingly. Other publications such as Parent Tips, etc. will be reproduced and distributed.
16	220	100	Salaries	Rosemary Middle	77,000.00	Employ 1 On-Site Assistance Curriculum Specialist @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor student progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis. Britton
17	220	100	Salaries	Rosemary Middle	4,000.00	Employ 5 ELA and 5 Math teachers to collaborate and create unit plans. Teachers will meet 4 days during the week of August 3rd from 9:00 - 1:00 (4 hours) @ \$25.00 an hour.

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
18	220	200	Employee Benefits	Rosemary Middle	35,000.00	Employ 1 On-Site Assistance Curriculum Specialist @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor student progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis. Britton
19	220	200	Employee Benefits	Rosemary Middle	1,400.00	Employ 5 ELA and 5 Math teachers to collaborate and create unit plans. Teachers will meet 4 days during the week of August 3rd from 9:00 - 1:00 (4 hours) @ \$25.00 an hour.
20	220	300	Purchased Services	Rosemary Middle	13,000.00	Provide professional development to support schoolwide academic standards, programs, and growth in the four content areas in grades 6-8 by participating, conducting, and attending SCCCR conferences (4 teachers) related to ELA, Math, Science, and Social studies, Best Practices seminars (4 teachers - throughout school year), LDC MDC curriculum development, (4 teachers - throughout school year) SCAMLE conference (March 2021 - 9 teachers, 2 Admin and 1 Instructional Coach), Equity in Education conference (Jan. 2021 - Admin, Instructional Coach, 3 teachers), SCASCD (Admin, Instructional Coach, 3 teachers), Summer Leadership (June 2021 - Principal and Asst. Principal), Equity in Education Conference (Admin, Instructional Coach, 3 teachers), Title I conference (Principal and Instructional Coach - Nov. 2020), SREB (July 2021 - Principal, Asst. Principal, Instructional Coach, 3 teachers). Expenditures may include meals, transportation, registration fees, and substitute pay for teachers who will be out of the building. This is above the district allocation for the teachers to attend conferences. Follow-up presentations will be shared with faculty during PLT meetings or faculty meetings. The strategies will enhance content knowledge and student engagement to promote learning and school-wide success.
21	220	300	Purchased Services	Rosemary Middle	1,850.00	Staff members will have access to highly-rated and easy to implement online collection of lesson plans. These materials help students build character and develop social-emotional competencies while addressing important and relevant issues such as bullying and academic achievement. Each plan contains thought provoking discussion generators and follow-up activities for each academic area. Price is approximately \$1850 for a 3 year license for teachers.

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22	220	600	Other Objects	Rosemary Middle	150.00	
				Total	272,640.00	